



दिल्ली DELHI

43AA 331186

BEFORE THE CENTRAL ELECTRICITY REGULATORY COMMISSION

NEW DELHI

PETITION NO: 121/MP/2011

IN THE MATTER OF



M. S. Sharma
Petition under Regulation 44 of the CERC (Terms & Conditions of Tariff) Regulations, 2009 read with Regulation 111 and other related Regulations of CERC (Conduct of Business) Regulations, 1999 for recovery of additional cost incurred due to abnormal increase in water charges at NTPC stations.

IN THE MATTER OF

Submission of information as sought vide letter dated 28.07.2011

AND
IN THE MATTER OF

Petitioner

NTPC Ltd.
NTPC Bhawan
Core-7, Scope Complex
7, Institutional Area, Lodhi Road
New Delhi - 110003.

AS (1)

Respondents : 1. Uttar Pradesh Power Corporation Ltd., Lucknow & Others

MOST RESPECTFULLY SHOWETH:

I, Ajay Dua, son of Shri Des Raj Dua, aged about 44 years, resident of C-401, Ishwar Apartments, Sector-12, Dwarka, New Delhi -110075 do solemnly affirm and say as follows:


1. I am working as DGM (Commercial) with NTPC Ltd., the Petitioner in the above matter and am duly authorised by the said Petitioner to make this affidavit.
2. The statements made in the accompanying submissions are based on official records maintained during course of business and I believe them to be true.


Verification

Solemnly affirm at New Delhi on this 26th August, 2011 that the contents of the above affidavit are true to my knowledge, no part of it is false and nothing material has been concealed therefrom.



ATTESTED
NOTARY PUBLIC
DELHI (INDIA)
26. AUG. 2011


(DEBONENT)
DGM (Commercial)
NTPC Limited
NTPC Bhawan, SCOPE Complex,
Lodhi Road, New Delhi-110 003


(DEBONENT)
DGM (Commercial)
NTPC Limited
NTPC Bhawan, SCOPE Complex,
Lodhi Road, New Delhi-110 003

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MOST RESPECTFULLY SHOWETH:

1. The Petitioner NTPC Limited has filed this petition for recovery of additional cost incurred due to the abnormal increase in water charges at NTPC Stations.
2. Hon'ble Commission vide letter dated 28.7.2011 has directed the Petitioner to furnish actual O&M cost incurred during 2009-10 and 2010-11 for Korba I&II, Sipat-II, Talcher I&II, Talcher TPS & Vindhyachal-I,II&III stations.
3. The required information is attached herewith as **Annexure-A**. Hon'ble Commission may kindly take the above information on record.

AM

(Petitioner)

New Delhi
30.08.2011

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Annexure-A

O&M Expenses for 2009-10

(Rs. Lac)

	Description	Talcher STPS	TTPS	Korba	Vindhyachal	Sipat II
1	O&M Exp	32858	20849	37525	43540	18376
2	Capital Spares Consumed	792	248	728	688	62
3	Total O&M Cost	33650	21097	38253	44228	18438

O&M Expenses for 2010-11

(Rs. Lac)

	Description	Talcher STPS	TTPS	Korba	Vindhyachal	Sipat II
1	O&M Exp	43287	22722	47865	59208	22000
2	Capital Spares Consumed	743	1059	1637	723	2
3	Total O&M Cost	44030	23781	49502	59931	22002